

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security					319,000*	319,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					137,000*	137,000	Media Center improvements
Renovation					88,000*	88,000	HVAC Improvements
Renovation					1,270,000*	1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)

SMART Sub-Total	50,000				1,914,000	1,964,000	
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Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		79,000				79,000	Additional computers to close computer gap
SMART		21,000				21,000	CAT 6 Data port Upgrade
SMART		55,000				55,000	Wireless Network Upgrade

Complete Sub-Total		155,000				155,000	
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School Total	50,000	155,000	0	0	1,914,000	2,119,000	
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*Project Scope Included:
 Year 5 total scope \$1,814,000
 Total value of scope \$1,814,000

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					532,000*	532,000	Fire Sprinklers
Safety & Security					51,000*	51,000	Fire Alarm
Safety & Security*			60,000			60,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					211,000*	211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					372,000*	372,000	HVAC Improvements
SMART Sub-Total			50,000		1,266,000	1,316,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		190,000				190,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		75,000				75,000	Wireless Network Upgrade
Complete Sub-Total		284,000	60,000			344,000	

School Total	0	284,000	110,000	0	1,266,000	1,660,000	
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*Project Scope Included:
 Year 5 total scope \$1,166,000
 Total value of scope \$1,166,000

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					252,000*	252,000	Fire Alarm
Safety & Security*			-90,000-			-90,000-	Single Point of Entry
Renovation					73,000*	73,000	HVAC Improvements
Renovation					203,000*	203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					116,000*	116,000	Media Center improvements
SMART Sub-Total					744,000	744,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			90,000			90,000	Single Point of Entry
Complete Sub-Total			90,000			90,000	

School Total	0	0	90,000	0	744,000	834,000
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*Project Scope Included:
 Year 5 total scope \$644,000
 Total value of scope \$644,000

Cross Creek School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Wood Shop Safety Electric Work	14,000	Completed				14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
DEFP Sub-Total	14,000	0	0	0	0	14,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					420,000*	420,000	Fire Alarm
Safety & Security			270,000	In Construction 90% Complete		270,000	Single Point of Entry
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					435,000*	435,000	HVAC Improvements
Renovation					405,000*	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000	270,000		1,360,000	1,680,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		37,000				37,000	Additional computers to close computer gap
SMART		39,000				39,000	Wireless Network Upgrade
Complete Sub-Total		76,000				76,000	

School Total	14,000	126,000	270,000	0	1,360,000	1,770,000
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*Project Scope Included:
 Year 5 total scope \$1,260,000
 Total value of scope \$1,260,000